

This defines the prioritization criteria to be used in conjunction with the Objectives – Feasibility Study document. Using the definitions below, rate each objective in all three of the following categories:

## 1. Logical Sequence

This category addresses the extent to which the objective is foundational to an enterprise solution for financial and administrative business functions. The rating options are:

Foundational: The objective is part of building the foundation for a successful enterprise solution

Functional: The objective is a part of the functionality needed for a successful enterprise system.

Nice to have: The objective is neither foundational nor functional

An example:

Objective: Provide chart of accounts definitions and standards to enable agency and statewide data collection and financial analysis.

I would rate this as foundational because the chart of accounts and the standards for using each account will be the foundation to a successful enterprise solution.

## 2. Value – Measurable tangible and intangible benefits

This category addresses the extent to which the objective will contribute to measurable tangible and/or intangible benefits in terms of dollars gained, costs avoided, giving better service and information to taxpayers and customers, and improving program outcomes. The rating options are:

High: Significant contribution to measurable benefits.

Medium: Some contribution to measurable benefits.

Low: Benefits are not measurable.

Example using the same objective as above:

Objective: Provide chart of accounts definitions and standards to enable agency and statewide data collection and financial analysis.

I would rate this objective Medium under this category because the chart of accounts would provide measurable improvement to information analysis and financial reporting.

### **3. Accountability to constituents and citizens**

This category addresses the value of the objective in terms of accountability to constituents and citizens. The rating options are:

High: The objective provides a high level of accountability to constituents and citizens

Medium: The objective provides some accountability to constituents and citizens.

Low: Contributes little or no accountability to constituents and citizens.

Using the same example as above:

Objective: Provide chart of accounts definitions and standards to enable agency and statewide data collection and financial analysis.

I would rate this objective high in this category because collection and analysis of data across agencies would provide a high level of accountability.